

**COMMUNITY**  
**DEVELOPMENT AND SCRUTINY PANEL**

**REVENUE ESTIMATES**

**SUMMARY OF SERVICE HEADS**

	Detail	2005/2006 Estimate Base £'000	2005/2006 Projected Outturn £'000	2006/2007 Estimate Base £'000	2007/2008 Indicative Base £'000
1	Awarded Watercourses and Sewer Dykes	116	123	112	113
2	Building Control	54	88	135	159
3	Closed Circuit Television	362	373	395	399
4	Community Safety	114	91	198	145
5	Emergency Planning	23	63	77	81
6	Footway Lighting	164	164	168	173
7	Grants to Voluntary Associations	66	66	66	66
8	Gypsy Caravan Site	-	(2 )	-	1
9	Helpline	86	127	94	83
10	Historic Building Grants and Enhancements	-	-	-	-
11	Housing Solutions	436	795	652	667
12	Licensing	68	152	264	271
13	Loans - Private	5	7	8	(1 )
14	Street Naming and Numbering	71	73	77	73
15	<b>NET GENERAL FUND CHARGE</b>	<b>1,565</b>	<b>2,120</b>	<b>2,246</b>	<b>2,230</b>