

COMMUNITY
DEVELOPMENT AND SCRUTINY PANEL

REVENUE ESTIMATES

SUMMARY OF SERVICE HEADS

	Detail	2005/2006 Estimate Base	2005/2006 Projected Outturn	2006/2007 Estimate Base	2007/2008 Indicative Base
		£'000	£'000	£'000	£'000
1	Awarded Watercourses and Sewer Dykes	116	123	112	113
2	Building Control	54	88	135	159
3	Closed Circuit Television	362	373	395	399
4	Community Safety	114	91	198	145
5	Emergency Planning	23	63	77	81
6	Footway Lighting	164	164	168	173
7	Grants to Voluntary Associations	66	66	66	66
8	Gypsy Caravan Site	-	(2)	-	1
9	Helpline	86	127	94	83
10	Historic Building Grants and Enhancements	-	-	-	-
11	Housing Solutions	436	795	652	667
12	Licensing	68	152	264	271
13	Loans - Private	5	7	8	(1)
14	Street Naming and Numbering	71	73	77	73
15	NET GENERAL FUND CHARGE	1,565	2,120	2,246	2,230